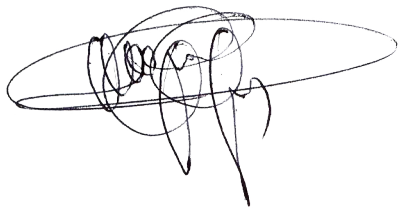


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$147,857,049.49	\$6,163,212.00	\$154,020,261.49	\$112,360,846.06	\$112,360,846.06	\$41,659,415.43
2 Gasto de Capital	\$3,047,496.00	\$235,903.00	\$3,283,399.00	\$3,221,793.54	\$3,221,793.54	\$61,605.46
Total	\$150,904,545.49	\$6,399,115.00	\$157,303,660.49	\$115,582,639.60	\$115,582,639.60	\$41,721,020.89



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD